

MUNICIPIO: ZINACANTEPEC, 2105
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
A00 DIRECCION GENERAL	5,589,512.16	0.00	5,589,512.16	717,419.72	717,419.72	4,872,092.44
A04 CONTROL DE GESTION	3,042,719.12	0.00	3,042,719.12	89,851.89	89,851.89	2,952,867.23
A05 UNIDAD DE INFORMATICA	1,140,861.44	0.00	1,140,861.44	87,982.95	87,982.95	1,052,878.49
B00 FINANZAS Y ADMINISTRACION	7,077,332.60	0.00	7,077,332.60	947,724.16	894,744.84	6,129,608.44
B01 FINANZAS	2,673,329.58	0.00	2,673,329.58	196,405.60	196,405.60	2,476,923.98
B02 ADMINISTRACION	1,663,031.08	0.00	1,663,031.08	151,805.38	151,805.38	1,511,225.70
B03 COMERCIALIZACION	33,114,060.02	0.00	33,114,060.02	13,777,864.41	13,777,864.41	19,336,195.61
C00 UNIDAD TECNICA DE OPERACION	10,520,587.61	0.00	10,520,587.61	448,690.92	448,690.92	10,071,896.69
C01 CONSTRUCCION	2,235,047.52	0.00	2,235,047.52	273,919.00	273,919.00	1,961,128.52
C03 MANTENIMIENTO	34,853,872.07	0.00	34,853,872.07	8,179,324.28	8,088,264.04	26,674,547.79
D00 UNIDAD JURIDICA	3,285,429.64	0.00	3,285,429.64	433,634.15	433,634.15	2,851,795.49
E00 UNIDAD DE PLANEACION	1,581,730.57	0.00	1,581,730.57	303,142.96	303,142.96	1,278,587.61
G00 CONTRALORIA INTERNA	2,470,518.67	0.00	2,470,518.67	371,854.41	371,854.41	2,098,664.26
TOTAL:	109,248,032.08	0.00	109,248,032.08	25,979,619.83	25,835,580.27	83,268,412.25

TOTAL:

83,268,412.25

25,979,619.83

0.00

109,248,032.08

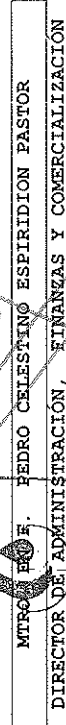
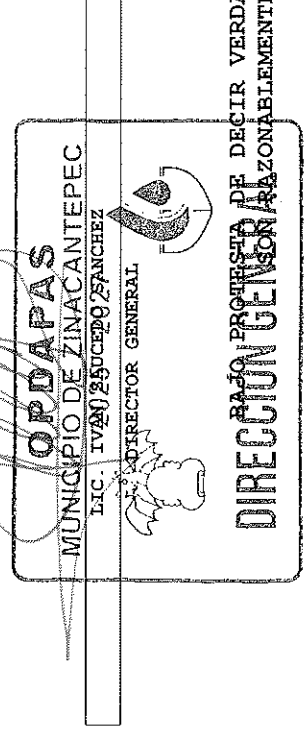
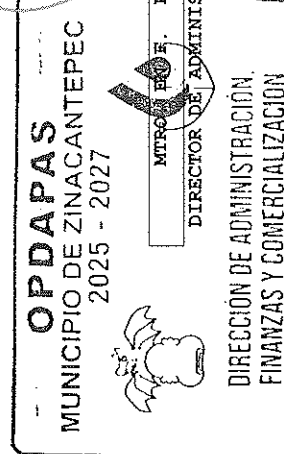
TOTAL:

83,268,412.25

25,979,619.83

0.00

109,248,032.08



BAJO PROMESA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR